

GENEPLUS GLOBAL LIMITED



PROVIDING LAST MILE ANIMAL HEALTH SERVICE USING A USSD MODULE

Dr. Chris Silali





GenePlus Global Limited; Established 2017.

An Agricultural Biotechnology Company.

We provide **High Quality Genetic material** to the rural smallholder and semi-commercial farmers through a well established and reliable end-to-end Cold chain.

We Support on-farm **best practices to** increase farmer **productivity**, **profitability**, and sustainability.

We leverage on **global partnerships** to bridge the **technology gap and advancements** in agriculture to enhance access to farmers.





MARKET GAP



- Most Farmers are rearing Low Genetic Value Breeds
- **High costs** of breeding services locks out farmers from getting good quality livestock and this lowers the productivity at farm level.
- Limited Cold Chain Distribution To Support Breeding And Vaccinations At Rural Level.

Ripple Effect

- Low Productivity.
- Low Income.
- Poverty and hunger.





MARKET STRATEGY

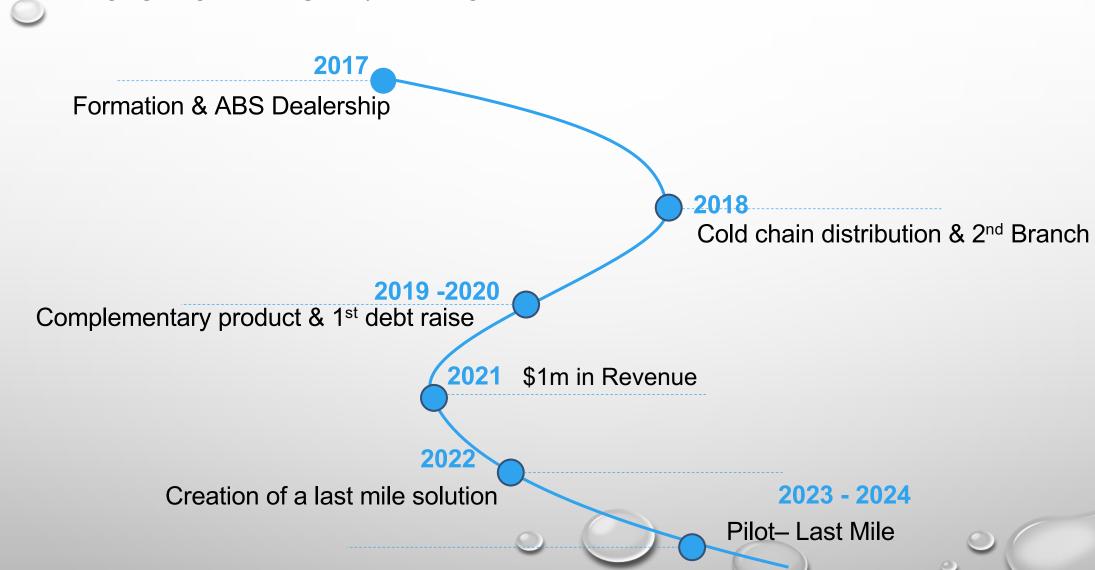
- GenePlus reaches out to farmers through a distribution chain of resellers (Agrovets, AHSPs) across the country
- GenePlus Uses a one-stop shop model of serving Animal health technicians who in turn re-sell the inputs plus a service to the end user (Farmer).
- This model serves a network of about 1893 AISPs and 60 subditributors.

Traction

Year	2020	2021	2022	2023
Revenue	\$ 0.78M	\$ 0.98 M	\$ 1.13 M	\$ 1.44 M



MILESTONES AND ACHIEVEMENTS

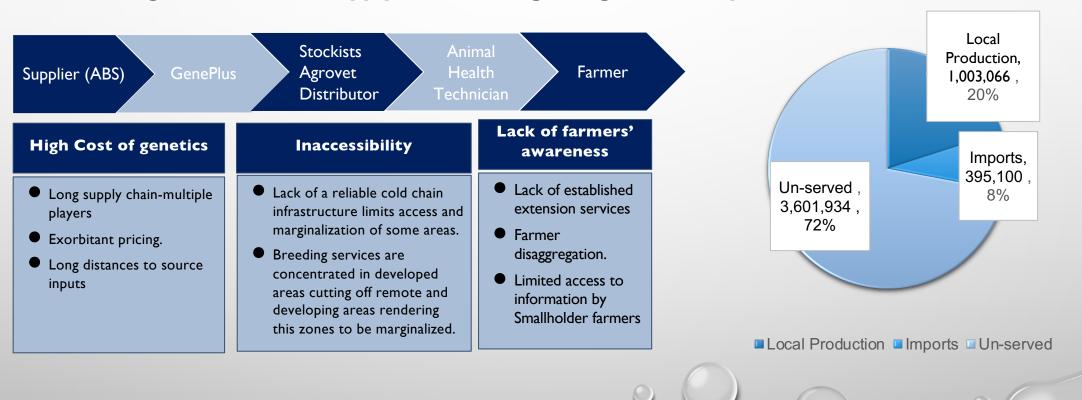






Low uptake of improved breeding technologies;

Problem: long and inefficient supply chain leading to high cost of inputs







Last Mile Delivery Model: Reducing the cost of inputs to enhance uptake by shortening the supply chain

GenePlus/ABS USSD Platform Farmers

Animal Health Technician

Solution

- A digital last mile service delivery model anchored on a reliable cold-chain infrastructure.
- Vets paid on commission-based services rather than reselling.
- 40% cost reduction of services.

Long term - Impact

- Access to 72% of under-served market.
- Increased milk production.
- Increased farmer income.
- Poverty reduction
- Improved livelihoods.





GOALS, OBJECTIVES AND ACTIVITY PLAN

This pilot targets to increase uptake of breeding services by establishing local cold-chain infrastructure and leveraging on a simple USSD platform.



- Increase uptake of breeding services; 10,000 farmers registered.
- 1,500 services completed.
- Reduce cost of services by 40%
- Increase overall sales and revenues by \$ 60,000 by end of pilot

03 OBJECTIVES

- 10,000 farmers trained by end of the December
- 5 local cold chain (Cluster Centers) pick up points set up by the end of September
- 10 Vet Technicians trained and onboarded by the end of September.
- Improve USSD module to offer a wider range of services by December



BUDGET

THEMATIC AREA	KEY ACTIVITY	COST (€)
	E-extension services	
USSD Improvement	Platform upgrade to onboard additional services	15,000
	Cluster centre set up	
Infrastructure development	Cold chain - Dewars	
	Delivery system	12,500
Farmers training	Cooperative partnership	
	Training and registration	15,000
Animal Health Technicians training	Selection of AISPS	
	Training and Onboarding	7,500
Total cost		50,000









Strategy and execution models.



Communication – Letting out the Word



Networking and Linkages – Cocreation



Fundraising for Scaleup.



People Development.





NAME	DESCRIPTION
Dr. Chris Silali	Founder & CEO Veterinary Surgeon MBA Strategic Management
Dr. Joan Kemboi	Last mile lead - Project Manager Veterinary Surgeon
Audrey Cherop	Regional Manager (Eldoret) Monitoring and Evaluation Expert
Clifford Mwashigadi	Project Assistant Genomic Scientist

